

Whiteley Parish Council Precept Request 2014/15

		2011/12 Precept	2012/13 Precept	2013/14 Precept	2014/15 Precept	inc/dec on last year	Notes
	Employment						
1	Clerk's salary/ employers NI conts	12,433	15,903	15,903	16,060	157	22 hrs per week @ £13.37 (scale LC2 30 prev £13.24) + 5% employer's NI
1a					157	157	backdated pay inc & NI for April 13 - March 14
2	Clerk's SLCC / ICLM subs	200	200	200	200	0	membership of professional bodies
3	Clerk's pension	2,334	2,783	2,783	2,823	40	employers cont 13.1% + fixed amount £800
	Administration						
4	Clerk's home as office	276	289	303	318	15	5% increase
5	Clerk's travelling expenses	400	400	500	600	100	visits to Whiteley increasing
6	Telephone and internet	400	400	500	500	0	as last year
7	Stationery/ printing/ web server	500	500	500	500	0	as last year
8	Office equipment	500	500	500	500	0	new/replacement equip as last year
9	Postage	180	180	200	200	0	as last year
10	Elections	1,000	0	0	0	0	elections - costs every 4 years
11	Hub meeting rooms: running costs	12,600	12,600	12,600	12,600	0	as last year
12	Room hire	1,100	200	0	0	0	not required
13	Annual parish assembly	800	800	1,550	1,550	0	as last year
	Subscriptions						
14	WDALC	20	20	20	20	0	as last year
15	HALC	487	527	560	560	0	as last year
16	Local Council Review/Info Commissioner	45	45	45	45	0	as last year
17	Hampshire Playing Fields Asc		40	40	40	0	as last year
18	Insurance	1,050	1,050	1,050	1,050	0	as last year
	Accounts						
19	Prepare accounts for audit	565	565	565	1,000	435	increase due to Whiteley Fund income
20	Audit fee	350	350	350	1,000	650	increase due to Whiteley Fund income
	Allowances and expenses						
21	Councillor/Clerk training	2,000	2,000	2,000	2,000	0	more training opportunities to be taken up
22	Cllr travelling expenses	300	300	600	600	0	as last year
23	Chairmans allowance	500	500	500	500	0	as last year
	Projects						
24	Committee budgets	2,000	2,000	2,000	2,000	0	£500 each for Planning, Rec & GP, Highways and SD&P committees
25	Grants to community organisations	3,000	3,000	3,000	3,000	0	as last year
26	Events	17,000	17,000	7,000	4,000	0	as last year balance c/f
27	Projects for young people				3,000	0	as last year balance c/f
28	Whiteley Voice	4,000	4,000	4,000	4,000	0	as last year
29	Bus shelter maintenance	800	800	800	900	100	increased costs
30	Empty dog bins	780	1,040	1,040	1,040	0	as last year
31	Parish Plan				4,000	4,000	new project
32	Contingency for projects	4,000	4,000	4,000	4,000	0	as last year
33	Grounds maintenance	25,740	41,510	58,040			
a	Contractor				43,040	0	as last year
b	Contingencies for extras				5,000	0	as last year
c	Contribution towards sinking fund						
					18,327	8,327	See programme of asset refurb & replacement - 4 year commitment at £18,327 pa required
34	Whiteley Fund :						balance remaining
a	Meadowside capital works				0	0	£4,473
b	Meadowside maintenance				-2,993	-2,993	£19,774
c	Meadowside play area maintenance				0		£63,039
c	Meadowside play area capital				0	0	£51,908
e	Estate maintenance				0		£27,930
f	Balance unallocated				-792	-792	£792
							£167,916
35	Reserve	14,379	22,340	16,275	20,000	3,725	* scope to reduce precept here
	Total budget	109,739	135,842	137,424	151,345	13,921	
	Balance remaining from last year	-33,810	-40,678	-24,940	-35,215	-10,275	
	Precept request	75,929	95,164	112,484	116,130	3,646	

Tax base. This is calculated by WCC and is based on the number of houses in the parish and adjusted to take account of a number of factors that affect the collection of council tax

Tax base 2007/08 1264 Band D £16.14

Tax base 2008/09 1270 Band D £20.67

Tax base 2009/10 1262 Band D £32.17

Tax base 2010/11 1255 Band D £39.99

Tax base 2011/12 1287 Band D £59.00

Tax base 2012/13 1286 Band D £74.00

Tax base 2013/14 1256 Band D £86.00

Tax base 2014/15 1262 Band D £89.07

***2013/14 WCC reduced the tax base but transferred govt grant to balance grant £4,581**

2014/15 grant £3,719

£116,130-£3,719 divided by 1262 = £89.07 : 3.6% increase